

New Approvals and/or material Funding Changes in Quarter Four

Portfolio	Cost Centre	Scheme	Amount (£)	Funding Body	Type	Additional Information
<b>Corporate Services</b>						
	327103	Civic Centre Decommissioning	650,000	Blaenau Gwent	Capital Programme	Decommissioning the Civic Centre and move to an alternative operating model. The Civic Centre will be demolished with the land becoming available for housing development
	327104	Democratic Hub (GO)	180,000	Blaenau Gwent	Capital Programme	The development of a democratic facility at the General Offices & introduction of Community Hubs in town centres
	327107	Data Centre Move	361,253	Blaenau Gwent	Capital Programme	Transfer Blaenau Gwent's data centre from the Civic Centre to Next Generation Data
<b>Social Services</b>						
	323148	ICF - Digital & Mobile Assistive Technol	20,000	Gwent Regional Partnership Board	Intermediate Care Fund	
	323143	ICF DCP AI, Digital Mobile Assistive Technology	35,000	Gwent Regional Partnership Board	Intermediate Care Fund	
	323141	ICF - Further Enhanced Digital & Mobile	8,550	Gwent Regional Partnership Board	Intermediate Care Fund	
<b>Economy</b>						
	326266	Brynmawr Retail Development	750,000	Welsh Government	Transforming Towns	Brynmawr Regeneration Programme (former NMC site)
	326145	Abertillery TC Multi Storey Carpark	72,777	Blaenau Gwent	Capital Programme	Virement from Highways Capital Funding to fund retention payment.
<b>Education, Active Living and Learning</b>						
	324139	Education Capital Maintenance 20/21	953,544	Welsh Government	21st Century Schools	Grant award to address backlog capital maintenance across the school estate. This figure is not listed within the Capital report, the funding has been allocated to individual projects with the education portfolio.
	324561	IT Upgrades - Schools	509,954	Welsh Government		EDTech Catalogue funding
<b>Environment</b>						
	327045	BRC Decommissioning Project	-100,000	Blaenau Gwent	Revenue Budget	Annual Revenue Contribution for the Invest 2 Save loan repayment
	327036	WPT Business Resource Centre (SS)	100,000	Blaenau Gwent	Revenue Budget	Annual Revenue Contribution for the Invest 2 Save loan repayment
	327074	New Vale HWRC Refurbishment Works	257,500	Welsh Government	Resource Efficiency and Circular Economy	New Vale HWRC Refurbishment Works
	327075	HWRC Reuse Shop Canopy	50,500	Welsh Government	Resource Efficiency and Circular Economy	Canopy for Reuse Shop
	327080	Cemetery Capacity - Cefn Golau Treddegar	527,028	Blaenau Gwent	Capital Programme	Cemeteries Investment Programme
	327081	Cemetery Capacity - Dukestown Treddegar	227,500	Blaenau Gwent	Capital Programme	Cemeteries Investment Programme
	327082	Cemetery Capacity - Brynmawr	142,000	Blaenau Gwent	Capital Programme	Cemeteries Investment Programme
	327083	Cemetery Capacity - Brynithel Abertillery	105,000	Blaenau Gwent	Capital Programme	Cemeteries Investment Programme
<b>Infrastructure</b>						
	328312	Local Transport Fund 2020/21	78,000	Welsh Government		
	328270	Highways Improvement Works	-72,777	Blaenau Gwent	Capital Programme	Virement to fund retention payment on Abertillery TC Multi Storey Carpark

It should be noted that the funding changes detailed above will not balance to total funding changes between Q3 to Q4